

2019

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas

We, the undersigned, officers of

City of Oneida

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	39,894	4,699	22,950
Debt Service	10-113				
Library	12-1220				
Special Highway		8	1,604		
Water, Sewer & Trash		8	63,181		
Non-Budgeted Funds		9			
Totals		XXXXXX	104,679	4,699	22,950
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		10			204,758
Neighborhood Revitalization					Nov 1, 2018 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: Aug 28 2018

Mary Kay Schultejeans
County Clerk

Kathleen Velle
Mayor
John
Howard
Yellin

Governing Body

Computation to Determine Limit for 2019

Base Levy

1) Total Tax Levy Amount in 2018	4,616
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2018 Library Levy	0
3) Net Tax Levy (Base)	<u>4,616</u>

Percentage Adjustments

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)	65
5) Value of New Improvements	0
6) Increase in Total Personal Property Valuations (cannot be less than zero)	805
7) Real Property Added to Jurisdiction	0
8) Real Property which has Changed in Use	0
9) Expiration of Property Tax Abatement (Assessed Valuation)	0
10) Total Assessed Value of Adjustments	<u>805</u>
11) Total Assessed Valuation - June 15, 2018	204,758
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.39%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	18
14) Total Percentage Adjustments	<u>83</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2019 Budget	0	
Less: Property Tax Revenues Spent on Debt Service in 2018 Budget	0	
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2019 Budget (obligations must have incurred prior to July 1, 2016)		0
17) Property Tax Revenues Spent on Special Assessments in 2019 Budget		0
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2019 Budget		0
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2018 in 2019 Budget		0
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2019 Budget		0
21) Law Enforcement Expenses - 2019 Budget (Do not Include building construction or remodeling costs)	0	
Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%		
Law Enforcement Expenses - 2108 Budget (Indexed by CPI)	0	
Increased Law Enforcement Expense in 2019 Budget		0
22) Fire Protection Expenses - 2019 Budget (Do not Include building construction or remodeling costs)	0	
Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%		
Fire Protection Expenses - 2018 Budget (Indexed by CPI)	0	
Increased Fire Protection Expense		0
23) Emergency Medical Expenses - 2019 Budget (Do not Include building construction or remodeling costs)	0	
Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%		
Emergency Medical Expenses - 2108 Budget (Indexed by CPI)	0	
Increased Emergency Medical Expense		0
<u>Total Increased Tax Revenue Adjustment</u>		<u>0</u>

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2019 Budget	0
25) Total Levies on Behalf of Another Political or Governmental Subdivision	<u>0</u>
26) Total Computed Tax Levy	<u><u>4,699</u></u>

City of Oneida

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,616	1,132	29	7	0	8
Debt Service						
Library						
TOTAL	4,616	1,132	29	7	0	8

County Treas Motor Vehicle Estimate 1,132

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 7

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 8

Motor Vehicle Factor 0.24523

Recreational Vehicle Factor 0.00628

16/20 Vehicle Factor 0.00152

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00173

City of Oneida

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Improvements	4/26/1999	4/1/2039	4.50	162,200	124,100	April	April	2,867	3,300		
						Oct		2,792			
Total G.O. Bonds					124,100			5,659	3,300	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					124,100			5,659	3,300	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Oneida

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	27,292	29,469	26,219
Receipts:			
Ad Valorem Tax	6,023	4,616	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,243	1,132
Recreational Vehicle Tax		29	29
16/20M Vehicle Tax		7	7
Commercial Vehicle Tax			0
Watercraft Tax		5	8
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,041	850	850
Local Sales Tax	5,153	5,100	5,100
Franchise Tax	1,509	1,000	1,000
Licenses			
Insurance Refund	439	300	300
Community Building Rent	75		
Sale of Hay	158	200	200
Sale of City Property	500	250	250
Interest on Idle Funds	138	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	15,036	13,700	8,976
Resources Available:	42,328	43,169	35,195
Expenditures:			
Salaries & Wages			
Employee Benefits			
Street Lights	3,226	4,000	4,000
Legal Fees	1,553	2,000	2,000
Dues	316	500	500
Equipment & repairs		500	500
Insurance	2,475	2,500	2,500
Office Supplies	469	500	500
Parks & Mowing	1,332	2,000	2,000
Community Building	746	1,200	1,200
Council Meetings	830	1,000	1,000
Fire Protection	344	500	500
Street Improvemnts			22,944
Sales Tax	55	400	400
Animal Control		500	500
Tornado Sirens-Electricity	1,134	1,000	1,000
Budget & Publications	353	350	350
Cash Forward (2019 column)			
Miscellaneous	26		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	12,859	16,950	39,894
Unencumbered Cash Balance Dec 31	29,469	26,219	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	24,505	33,512	39,894
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,894
Tax Required			4,699
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			4,699

City of Oneida

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,876	-2,456	-426
Receipts:			
State of Kansas Gas Tax	2,000	2,030	2,030
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,000	2,030	2,030
Resources Available:	4,876	-426	1,604
Expenditures:			
Street Repair and Maint	967		1,604
Gas	525		
Tractor Repairs	13		
Gravel	5,827		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,332	0	1,604
Unencumbered Cash Balance Dec 31	-2,456	-426	0
2017/2018/2019 Budget Authority Amount	5,737	2,000	1,604

See Tab A

See Tab B

See Tab D

Adopted Budget Water, Sewer & Trash	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	16,845	30,967	28,181
Receipts:			
Charges to Customers	41,611	35,000	35,000
Insurance Refunds			
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	41,618	35,000	35,000
Resources Available:	58,463	65,967	63,181
Expenditures:			
Salaries & Wages	5,340	6,000	6,000
Employee Benefits		400	400
Sewer Expenses		1,000	1,000
Utilities	1,503	2,200	2,200
Permit KDHE		500	500
Office Supplies & Postage	294	500	500
Water Testing & Protection	1,124	1,000	1,000
Trash Service	3,664	4,000	4,000
Supplies & Repairs	3,977	3,000	4,000
Subscriptions & Dues	958		1,000
Return Deposits/Bad Checks	275	100	100
Insurance & Legal		2,500	2,500
Well Repairs		6,727	29,122
Taxes	398	900	900
Debt Service-Principal	3,300	3,300	3,300
Debt Service-Interest	5,659	5,659	5,659
Capital Improvements			
Education Classes	976		1,000
Rural Water	28		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	27,496	37,786	63,181
Unencumbered Cash Balance Dec 31	30,967	28,181	0
2017/2018/2019 Budget Authority Amount	51,074	38,786	63,181

NOTICE OF BUDGET HEARING

The governing body of
City of Oneida
will meet on August 7, 2018 at 7:00 PM at City Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	12,859	26.346	16,950	25.144	39,894	4,699	22.949
Special Highway	7,332				1,604		
Water, Sewer & Trash	27,496		37,786		63,181		
Memorial Park	4,121						
Totals	51,808	26.346	54,736	25.144	104,679	4,699	22.949
Less: Transfers	0		0		0		
Net Expenditure	51,808		54,736		104,679		
Total Tax Levied	4,551		4,616		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	172,745		183,582		204,758		

Outstanding Indebtedness,

	2016	2017	2018
January 1,			
G.O. Bonds	130,500	127,400	124,100
Lease Purchase Principal	0	0	0
Total	130,500	127,400	124,100

*Tax rates are expressed in mills

Monique Allen

City Official Title: Clerk

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	12,859	26.346	16,550	23.144	39,894	4,699	22.949
Special Highway	7,332				1,604		
Water, Sewer & Trash	27,496		37,786		63,181		
Memorial Park	4,121						
Totals	51,808	26.346	54,736	25.144	104,679	4,699	22.949
Less: Transfers	0		0		0		
Net Expenditure	51,808		54,736		104,679		
Total Tax Levied	4,551		4,616		xxxxxxx		
Assessed Valuation	172,745		183,582		204,758		
Outstanding Indebtedness, January 1, G.O. Bonds	2016	2017	2018				
Lease Purchase Principal	130,500	127,400	124,100				
Total	0	0	0				
	130,500	127,400	124,100				

*Tax rates are expressed in mils

Outstanding Indebtedness,

January 1,	2016
G.O. Bonds	130,500
Lease Purchase Principal	0
Total	130,500

2017
127,400
0
127,400

2018
124,100
0
124,100

*Tax rates are expressed in mills

Monique Allen
City Official Title: Clerk

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STATE OF KANSAS
County of Nemaha

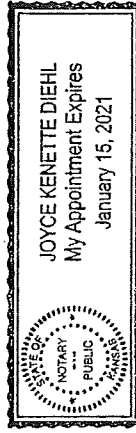
Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance-Report
In the issue thereof date August 28, 2018
Second insertion thereof in the issue thereof date September 4, 2018
Third insertion thereof in the issue thereof date September 11, 2018

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 50.00

Subscribed to in my presence and sworn to before me by said Matt Diehl
This 29 day of October, 2018



My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the 29 day of October, 2018